



City of Rowlett

Budget Work Session Agenda

City Council

4000 Main Street
Rowlett, TX 75088
www.rowlett.com

City of Rowlett City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 972-412-6115 or write 4000 Main Street, Rowlett, Texas, 75088, at least 48 hours in advance of the meeting.

Tuesday, August 23, 2016

5:30 P.M.

Annex Building – 4004 Main Street

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Rowlett reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

1. Call to Order
2. Work Session
- 2A. Discuss FY2017 Proposed Budget. (180 minutes)
3. Adjournment

Laura Hallmark

Laura Hallmark, City Secretary

I certify that the above notice of meeting was posted on the bulletin boards located inside and outside the doors of the Municipal Center, 4000 Main Street, Rowlett, Texas, as well as on the City's website (www.rowlett.com) on the 19th day of August 2016, by 5:00 p.m.



City of Rowlett
Staff Report

4000 Main Street
P.O. Box 99
Rowlett, TX 75080-0099
www.rowlett.com

AGENDA DATE: 08/23/16

AGENDA ITEM: 2A

TITLE

Discuss FY2017 Proposed Budget. (180 minutes)

STAFF REPRESENTATIVE

Brian Funderburk, City Manager
Kim Wilson, Chief Financial Officer

SUMMARY

The purpose of this item is to discuss the FY2017 Proposed Budget presented by the City Manager on August 2, 2016.

BACKGROUND INFORMATION

Section 6.02 of the City Charter requires the City Manager to present to City Council the Proposed Budget for the upcoming fiscal year. The City Manager presented the FY2017 Proposed Budget on August 2, 2016. The purpose of this item is to solicit City Council feedback and consensus on the City Manager's budget proposal.

DISCUSSION

The purpose of the work session is to discuss operating funds, the capital improvements plan, and other aspects of the City Manager's budget proposal.

Following is a schedule of the FY2017 Budget Work Sessions and Public Hearings:

August 2	Proposed Budget submitted to City Council
August 23	City Council Budget Work Session
August 16	1 st Public Hearing on Proposed Budget
September 6	2 nd Public Hearing on Proposed Budget
September 20	City Council meeting to set tax rate and adopt budget
October 1	Begin Fiscal Year 2017

A complete copy of the City Manager's budget proposal was posted on the City website following the presentation to City Council on August 2, 2016.

RECOMMENDED ACTION

There is no action necessary. Discussion only.